



Connecting Community

# SPRINGVALE LEARNING & ACTIVITIES CENTRE INC.

*Learn Local Legend 2018*

Springvale Learning & Activities Centre Inc. | Inc. No A17387Y | ABN 45 461 492 430 | 1 Osborne Avenue, Springvale, VIC 3171



ANNUAL REPORT 2018





# Happy New Year to all!

**Congratulations to all our 2017 graduates and best wishes in their chosen pathways.**

Courses on offer in 2019:

- English for Citizenship
- Everyday English for life, work and play
- 5 STAR Interview Skills workshops
- Bridging courses to Business and Community Sector
- Digital literacy and computer classes for all levels

# 01 JANUARY 2019

MON	TUE	WED	THU	FRI	SAT	SUN
31	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31	1	2	3

Happy New Year!

Australia Day

START SCHOOL  
TERM 1

SLAC  
Office opens.

## 01 JANUARY 2019

M	T	W	T	F	S	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			





A hand-drawn map of Australia on a white sheet of paper. The map is divided into six regions, each with a flag and a name written in Urdu. The flags are:
 

- Top-left: Union Jack (labeled 'New South Wales' in Urdu)
- Top-right: Seven-pointed star (labeled 'Victoria' in Urdu)
- Middle-left: Seven-pointed star (labeled 'Queensland' in Urdu)
- Middle-right: Seven-pointed star (labeled 'South Australia' in Urdu)
- Bottom-left: Union Jack (labeled 'Western Australia' in Urdu)
- Bottom-right: Australian flag (labeled 'Tasmania' in Urdu)

 The names are written in Urdu script. The map is simple and appears to be a student exercise.



Narre Warren South P-12 College



## Catholic Care Dandenong



## Uniting Connections Dandenong (Komak program)

Over 10,000 Student Contact Hours delivered to 87 new students learning the English language and important cultural, social and legal norms to succeed in their new life in Australia!

SLAC Annual Report- 2018 | P4

# 02 FEBRUARY 2019

MON	TUE	WED	THU	FRI	SAT	SUN
4	29	30	31	1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	1	2	3

Valentines Day

## 02 FEBRUARY 2019

M	T	W	T	F	S	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			







# Reaching out to vulnerable workers

Working in partnership with Chisholm Skills and Jobs Centre.

In 2018 SLAC supported over 30 workers from the closing auto-supply chain companies to update the language and digital skills for new jobs.



# 03 MARCH 2019

MON	TUE	WED	THU	FRI	SAT	SUN
25	26	27	28	1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Labour Day (VIC)

## 03 MARCH 2019

M	T	W	T	F	S	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31







## Reaching out to disengaged youth

Providing work experience and learning opportunities for disengaged young people, homeless and/or at risk of homelessness; and material support to achieve successful pathway.

16 young people signed up for the project. 12 young people committed and participated for a minimum of 6 weeks. 6 – completed the full 12 weeks program.

Two young people homeless at a time secured their own rental accommodation, returned to studies and got part-time jobs in customer service.

Thanks to our  
great partner  
in this project:

**WAYSS  
Dandenong**



# 04 APRIL 2019

MON	TUE	WED	THU	FRI	SAT	SUN
1	2	3	4	5 FINISH SCHOOL TERM 1	6	7
8	9	10	11	12	13	14
15	16	17	18	19 Good Friday	20	21
22	23 START SCHOOL TERM 2	24	25	26	27	28
29	30	1	2	3	4	5



## 04 APRIL 2019

M	T	W	T	F	S	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

# Celebrating National Volunteer Week!



Celebrating National Volunteer Week! Over 50 volunteers worked at SLAC Dandenong Outreach Program with 36 being active jobseekers. 22 volunteers successfully gained jobs or continued with their studies within 4 to 6 weeks since started volunteering with us.

We would like to thank all our volunteers for being there for the community, often in stressful and challenging situations, and for their commitment.

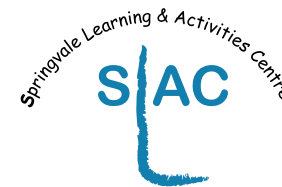


05 MAY 2019

MON	TUE	WED	THU	FRI	SAT	SUN
29	30	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31	1	2

05 MAY 2019

M	T	W	T	F	S	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		



## Connecting Community



## South Sudanese Community - our great supporter

Thanking the South Sudanese Community for being SLAC's great supporter and most frequent Hall hirers. There were over 20 functions organised by this community, mostly young people!



# 06 JUNE 2019

MON	TUE	WED	THU	FRI	SAT	SUN
27	28	29	30	31	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Queen's birthday

FINISH SCHOOL  
TERM 2

## 06 JUNE 2019

M	T	W	T	F	S	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30



# Reaching out to the disadvantaged



In 2017-2018 we helped 573 clients, or between 10 and 12 every week. Over 270 were families, with 358 children.

We gave out approximately 5,000 kgs of food with the equivalent supermarket cost worth over \$40,000.

Most of these clients received food parcels, clothing and bedding, and most of the 270 families received groceries vouchers as well. Only 18% of all clients received help more than once during the year. This includes 26 Asylum Seeker families with 30 children.

## **We could not do it without the support and donations from:**

Lions Club Dandenong donated  
Court Fund Donations  
Marsh Advantage Insurance  
Tobin Brothers donated  
Fulton Hogan Pty. Ltd.  
City of Greater Dandenong – Staff Giving Program  
City of Greater Dandenong – South East Business Network

**All the generous community members who supported our Community Food Fund.**





# 07 JULY 2019

MON	TUE	WED	THU	FRI	SAT	SUN
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31	1	2	3	4



Connecting Community

## 07 JULY 2019

M	T	W	T	F	S	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

# Committed to the Community

Italian Elderly Citizens Club had another great year at SLAC and celebrated 37 years of the Club. So well done!



Line-dancing group is an absolute delight and lights up the building every Wednesday morning with smiles, music and dancing!





# 08 AUGUST 2019

MON	TUE	WED	THU	FRI	SAT	SUN
29	30	31	1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	1

## 08 AUGUST 2019

M	T	W	T	F	S	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	



## Connecting Community

# SLAC Social Enterprise

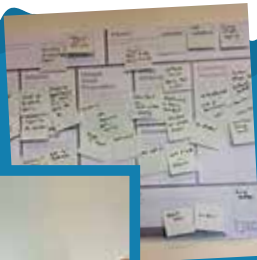


Community Creating Opportunities

Last year in September SLAC team of Committee and Staff engaged in some intense planning work for our Social Enterprise – COCO's – Community Creating Opportunities.

Come to COCO's at 2/48 McCrae Street, Dandenong.

*Everyone  
welcome!*





# 09 SEPTEMBER 2019

MON 26	TUE 27	WED 28	THU 29	FRI 30	SAT 31	SUN 1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20 FINISH SCHOOL TERM 3	21	22
23	24	25	26	27	28	29
30						



## 09 SEPTEMBER 2019

M	T	W	T	F	S	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

# Cultural Fusions Fundraising Dinner and AGM



Great memories from the Cultural Fusions Fundraising Dinner preceded by AGM. It was a great night and thanks for our generous guests, we raised nearly \$8,000!



# 10 OCTOBER 2019

MON	TUE	WED	THU	FRI	SAT	SUN
30	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31	1	2	3

START SCHOOL  
TERM 4

SLAC AGM



Connecting Community

## 10 OCTOBER 2019

M	T	W	T	F	S	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

# Reaching out - Building bridges



Thank you to our  
great partners:  
Springvale Rise Primary  
School  
Wecare Community  
Services  
Dandenong South  
Primary School



English language programs at SLAC are always very special.

Burmese Asylum Seekers went on excursion to the National Gallery of Victoria, for most of the students it was their first ever outing and visit to Melbourne CBD.

A group of South Sudanese women went to visit Wecare Community Services and had a coffee making master class from professional barista.



# 11 NOVEMBER 2019

MON	TUE	WED	THU	FRI	SAT	SUN
28	29	30	31	1	2	3
4	5	6	7	8	9	10
11	12 <small>Melbourne Cup Day</small>	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	1

## 11 NOVEMBER 2019

M	T	W	T	F	S	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	





**Secret Santa Gifts at COCO's are available at \$10 per gift. Our volunteers pre-pack gifts 'for him' and 'for her', for adults and children of all ages.**



Community Creating Opportunities

December is a great time to support our work to ensure everyone in our community has a chance to enjoy the Festive Season, and to bring in fun of a surprise to your Christmas family lunch, catch-up with friends or work breakup.

All proceeds go to supporting vulnerable families to have an opportunity to enjoy Christmas.

Wishing everyone in the community a wonderful and safe Christmas and prosperous New Year!

*See you all  
at COCO's!*



# 12 DECEMBER 2019

MON	TUE	WED	THU	FRI	SAT	SUN
25	26	27	28	29	30	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31	Christmas Day		Boxing Day		

SLAC  
Graduation Party

FINISH SCHOOL  
TERM 4

## 12 DECEMBER 2019

M	T	W	T	F	S	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

# FINANCIAL REPORT

## INCOME STATEMENT FOR THE YEAR ENDED 30 JUNE 2018

Extract from the Auditor's Report 2017-2018, pages 2-4. The full copy of the Auditor's Report can be downloaded from SLAC website: <http://www.springvalelac.org.au/plansreports.aspx>

**SPRINGVALE LEARNING & ACTIVITIES CENTRE INC.**  
**ABN 45 461 492 430**

**INCOME STATEMENT**  
**FOR THE YEAR ENDED 30 JUNE 2018**

Note	2018 \$	2017 \$
<b>INCOME</b>		
Op-Shop Sales	25,396	14,899
Donations	36,075	12,698
Centre Membership	337	409
Centre -Class Fees	26,379	32,682
Centre Fundraising	6,443	-
Functions- Hall & Room Hire	22,668	23,101
	<u>117,298</u>	<u>83,789</u>
<b>OTHER INCOME</b>		
Rental - Weekly & Casual	35,112	35,316
Interest Received	22,121	17,453
Grants - COGD	59,330	69,285
Grants - ACFE	239,888	104,775
Grants - DHS	75,489	71,508
Other Income	10,504	24,335
Skills Victoria	31,079	13,875
	<u>473,523</u>	<u>336,547</u>
	<u>590,821</u>	<u>420,336</u>





SPRINGVALE LEARNING & ACTIVITIES CENTRE INC.  
ABN 45 461 492 430

INCOME STATEMENT  
FOR THE YEAR ENDED 30 JUNE 2018

Note	2018 \$	2017 \$
<b>EXPENDITURE</b>		
Administration Fees	7,541	3,711
Advertising	9,320	1,986
Affiliations	1,907	787
Annual Leave/Leave in Lieu Expense	(8,184)	6,168
Audit Fee	3,220	3,100
Bad Debts Written Off	-	6,190
Bank Charges	3	21
Bonus - Employees	3,200	2,200
Building & Equipment Maintenance	235	-
Centre Requisites	934	744
Classes Expenses	3,283	4,971
Cleaning & Supplies	28,910	29,236
Consultancy Fees	41,060	-
Computer Support	12,621	13,903
Depreciation	4,481	6,715
Donations	8,589	680
Equipment < \$20,000	-	16,250
Fundraising Expenses	5,617	525
Hospitality	3,177	2,562
Leave in Lieu Expense	-	533
Insurance	3,391	3,456
Instructors/Tuition Fees	42,845	15,023
Internet	1,309	1,309
Legal Fees	-	1,004
Light & Power	10,453	9,533
Long Service Leave	(5,853)	9,192
Motor Vehicle Expenses - D.O.Shop	3,687	5,035
PostPrinting & Stationery	7,135	9,859
Program Development	3,358	2,974
Food & Supplies Vouchers - D.O.Shop	14,986	11,483
Rent 7 o/g - Dandenong Outreach Shop	30,805	19,312
Salaries & Employees Expenses	262,719	195,811
Sundry Expenses	2,291	-
Superannuation Contributions	24,700	18,520
Telephone	6,184	5,742
Training & Professional Development	702	1,192
Travelling Expenses	34	13

SPRINGVALE LEARNING & ACTIVITIES CENTRE INC.  
ABN 45 461 492 430

INCOME STATEMENT  
FOR THE YEAR ENDED 30 JUNE 2018

Note	2018 \$	2017 \$
Waste Disposal	4,840	2,081
Water Usage	1,651	1,891
Workcover	1,503	1,761
	<u>543,538</u>	<u>416,793</u>
Profit before income tax	<u>47,283</u>	<u>3,543</u>
<b>Profit for the year</b>	<u>47,283</u>	<u>3,543</u>
Retained earnings at the beginning of the financial year	<u>382,798</u>	<u>379,256</u>
<b>Retained earnings at the end of the financial year</b>	<u>430,081</u>	<u>382,799</u>



## BALANCE SHEET and CASH FLOW STATEMENT FOR THE YEAR ENDED 30 JUNE 2018

Extract from the Auditor's Report 2017-2018, pages 5-6. The full copy of the Auditor's Report can be downloaded from SLAC website:  
<http://www.springvalelac.org.au/plansreports.aspx>

### SPRINGVALE LEARNING & ACTIVITIES CENTRE INC. ABN 45 461 492 430

#### BALANCE SHEET AS AT 30 JUNE 2018

	Note	2018 \$	2017 \$
<b>ASSETS</b>			
<b>CURRENT ASSETS</b>			
Cash and cash equivalents	3	534,891	623,684
Trade and other receivables	4	23,098	7,588
<b>TOTAL CURRENT ASSETS</b>		<u>557,989</u>	<u>631,272</u>
<b>NON-CURRENT ASSETS</b>			
Property, plant and equipment	5	13,393	17,874
<b>TOTAL NON-CURRENT ASSETS</b>		<u>13,393</u>	<u>17,874</u>
<b>TOTAL ASSETS</b>		<u>571,382</u>	<u>649,146</u>
<b>LIABILITIES</b>			
<b>CURRENT LIABILITIES</b>			
Trade and Other Payables	6	130,795	249,988
Employee benefits	7	10,506	16,359
<b>TOTAL CURRENT LIABILITIES</b>		<u>141,301</u>	<u>266,347</u>
<b>TOTAL LIABILITIES</b>		<u>141,301</u>	<u>266,347</u>
<b>NET ASSETS</b>		<u>430,081</u>	<u>382,799</u>
<b>MEMBERS' FUNDS</b>			
Retained earnings	8	430,081	382,799
<b>TOTAL MEMBERS' FUNDS</b>		<u>430,081</u>	<u>382,799</u>

### SPRINGVALE LEARNING & ACTIVITIES CENTRE INC. ABN 45 461 492 430

#### CASH FLOW STATEMENT FOR THE YEAR ENDED 30 JUNE 2018

	Note	2018 \$	2017 \$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
Receipts from customers		165,635	172,812
Receipts from grants		279,689	425,027
Payments to suppliers and employees		(556,240)	(403,398)
Interest received		22,121	17,453
<b>Net cash provided by (used in) operating activities</b>	9	<u>(88,795)</u>	<u>211,894</u>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Payments for property plant and equipment		-	-
<b>Net cash used in investing activities</b>		<u>-</u>	<u>-</u>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
Proceeds from borrowings		-	-
Repayment of borrowings		-	-
<b>Net cash provided (used in) financing activities</b>		<u>-</u>	<u>-</u>
Net increase (decrease) in cash held		(88,795)	211,894
Cash at beginning of financial year		623,684	411,790
<b>Cash at end of financial year</b>	3	<u>534,889</u>	<u>623,684</u>



## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2018

Extract from the Auditor's Report 2016-2018, pages 10-11. The full copy of the Auditor's Report can be downloaded from SLAC website: <http://www.springvalelac.org.au/plansreports.aspx>

### SPRINGVALE LEARNING & ACTIVITIES CENTRE INC. ABN 45 461 492 430

#### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2018

	2018 \$	2017 \$
<b>Cash and Cash Equivalents</b>		
Cash on Hand	1,938	2,808
LaTrobe Financial	471,264	374,247
Cheque Acc 86 3196	58,902	243,659
Comm Solution 32 6235	2,787	2,970
	<u>534,891</u>	<u>623,684</u>
<b>Reconciliation of cash</b>		
Cash and Cash equivalents reported in the cash flow statement are reconciled to the equivalent items in the balance sheet as follows:		
Cash on Hand	1,938	2,808
LaTrobe Financial	471,264	374,247
Cheque Acc 86 3196	58,902	243,659
Comm Solution 32 6235	2,787	2,970
	<u>534,891</u>	<u>623,684</u>
<b>Trade and Other Receivables</b>		
<b>Current</b>		
GST Paid	4,095	2,720
Trade Debtors	19,003	4,868
	<u>23,098</u>	<u>7,588</u>
	<u>23,098</u>	<u>7,588</u>
<b>Property, Plant and Equipment</b>		
Office Furniture & Equipment	132,046	132,046
Less: Accumulated Depreciation	<u>(122,830)</u>	<u>(120,437)</u>
	9,216	11,609
Furniture & Fittings	10,000	10,000
Less: Accumulated Depreciation	<u>(5,823)</u>	<u>(3,735)</u>
	4,177	6,265
<b>Total Plant and Equipment</b>	<u>13,393</u>	<u>17,874</u>
<b>Total Property, Plant and Equipment</b>	<u>13,393</u>	<u>17,874</u>

### SPRINGVALE LEARNING & ACTIVITIES CENTRE INC. ABN 45 461 492 430

#### STATEMENT BY MEMBERS OF THE COMMITTEE

<b>6 Accounts Payable and Other Payables</b>		
<b>Current</b>		
Function Bonds Held	1,300	1,000
Other Creditors - Grants in Advance	100,443	195,460
GST Collected	11,744	23,543
Superannuation Payable	2,084	1,544
Amounts Withheld - PAYG	2,871	3,094
Provision for Holiday Pay	<u>12,407</u>	<u>25,347</u>
	<u>130,795</u>	<u>249,988</u>
<b>7 Employee Benefits</b>		
<b>Current</b>		
Provision for Long Service Leave	<u>10,506</u>	<u>16,359</u>
<b>8 Retained Earnings</b>		
Retained earnings at the beginning of the financial year	382,798	379,256
Net profit attributable to the association	<u>47,283</u>	<u>3,543</u>
Retained earnings at the end of the financial year	<u>430,081</u>	<u>382,799</u>
<b>9 Cash Flow Information</b>		
<b>Reconciliation of Cash Flow from Operations with Profit after Income Tax</b>		
Profit after income tax	47,283	3,542
<b>Non-cash flows in profit</b>		
Depreciation	6,715	4,481
<b>Changes in assets and liabilities, net of the effects of purchase and disposal of subsidiaries</b>		
(Increase)/decrease in trade and other receivables	(14,135)	(3,230)
Increase/(decrease) in trade and other payables	(107,631)	191,112
Increase/(decrease) in provisions	<u>18,793</u>	<u>13,755</u>
	<u>(88,795)</u>	<u>211,894</u>
<b>10 Statutory Information</b>		
The registered office of the association is:		
1 Osborne Avenue, SPRINGVALE 3171		
The principal place of business is:		
1 Osborne Avenue, SPRINGVALE 3171		





**CoCO's**  
Community Creating Opportunities

**InstaCash**  
Pay Day Loans  
Approval on the Spot  
Friendly Service

Everyone  
welcome!





## Community Creating Opportunities

“ Responsible and sustainable fashion - opportunity to shop and create ”

“ Great shopping opportunity ”

“ Create opportunity to help the disadvantaged ”

“ Communication and work skills training opportunity ”



Connecting Community

Springvale Learning & Activities Centre Inc.  
Inc. No A17387Y | ABN 45 461 492 430  
1 Osborne Avenue, Springvale, VIC 3171

Phone: (03) 9547 2647  
E-mail: [mail@springvalelac.org.au](mailto:mail@springvalelac.org.au)  
[www.springvalelac.org.au](http://www.springvalelac.org.au)